

FW and M Staff  
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09/28/2007

**STATE OF TENNESSEE  
COUNTY - BY - COUNTY ANALYSIS  
LEWIS COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,060,120	\$2,143,748	\$2,223,067
Schedule B - Local School Systems	8,190,374	8,535,611	9,347,212
Schedule C - Health and Social Services	6,468,918	8,125,476	8,247,574
Schedule D - Justice and Public Safety	1,391,870	1,752,423	1,734,846
Schedule E - Recreation and Resources	514,168	660,884	702,192
Schedule F - Miscellaneous	321,682	346,317	397,539
Schedule G - Separate Facilities	1,287,900	1,553,900	1,860,115
Schedule H - Capital Outlay Projects	-	-	-
Schedule I - Transportation Obligations	700,119	759,512	892,179
Total	<u>\$20,935,151</u>	<u>\$23,877,871</u>	<u>\$25,404,724</u>

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF LEWIS COUNTY</b></p>
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<u>2006-2007</u> <u>City Taxes</u>	<u>Hohenwald</u>
Income	\$5,890
Gas and Motor Fuel	113,786
Beer	2,015
TVA Replacement	31,406
Sales	268,132
Mixed Drink	-
Excise	8,994
2006-2007 Total	<u>\$430,223</u>
Proj. 2007-2008	<u>\$446,141</u>

<u>2006-2007</u> <u>County Taxes</u>	<u>Lewis</u> <u>County</u>
Gas and Motor Fuel	\$1,403,300
Severance	-
Mixed Drink	-
Income	4,793
Beer	18,753
Alcoholic Beverage	21,504
TVA Replacement	247,028
Excise	18,147
2006-2007 Total	<u>\$1,713,525</u>
Proj. 2007-2008 Total	<u>\$1,776,925</u>

Total County	\$1,713,525
Total City	<u>\$430,223</u>
2006-2007 Total:	<u>\$2,143,748</u>
 Total County	 \$1,776,925
Total City	<u>\$446,141</u>
Projected	
2007-2008 Total:	<u>\$2,223,067</u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF LEWIS COUNTY</b>
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<u>2005-2006 City Taxes</u>	<u>Hohenwald</u>
Income	\$6,884
Gas and Motor Fuel	114,275
Beer	1,867
TVA Replacement	27,544
Sales	248,245
Mixed Drinks	-
Excise	4,215
<b>2005-2006 Total</b>	<b><u>\$403,030</u></b>

<u>2005-2006 County Taxes</u>	<u>Lewis County</u>
Gas and Motor Fuel	\$1,395,538
Severance	-
Mixed Drink	-
Income	1,988
Beer	17,212
Alcoholic Beverage	19,606
TVA Replacement	214,839
Excise	7,907
<b>2005-2006 Total</b>	<b><u>\$1,657,090</u></b>

Total County	\$1,657,090
Total City	\$403,030
<b>2005-2006 Total:</b>	<b><u>\$2,060,120</u></b>

**STATE FUNDS DISTRIBUTED TO  
LOCAL SCHOOL SYSTEMS  
OF LEWIS COUNTY**

<u>Description</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Basic Education Program	\$7,961,088	\$8,218,026	\$8,849,742
Career Ladder	103,498	97,081	97,081
Child Nutrition Program	11,806	11,548	11,522
Coordinated School Health	-	-	85,000
Driver Education	6,077	7,082	7,082
Early Childhood	-	94,911	189,822
Extended Contract	62,054	62,028	62,028
Family Resource Centers	33,300	33,300	33,300
Safe Schools	12,551	11,635	11,635
<b>Total</b>	<u><u>\$8,190,374</u></u>	<u><u>\$8,535,611</u></u>	<u><u>\$9,347,212</u></u>

**HEALTH AND SOCIAL SERVICES  
APPROPRIATIONS BENEFITING RESIDENTS  
OF LEWIS COUNTY**

<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$15,900	\$19,200	\$19,200
Custody Services	680,100	820,000	820,000
Family Support Services	17,300	9,000	9,000
Needs Assessment	3,300	7,900	7,900
<b>HEALTH</b>			
Alcohol and Drug Abuse Services	23,940	30,302	30,003
Health Services	240,886	272,660	277,012
Laboratory Services	16,008	17,131	17,163
Office of Licensure and Regulation	12,415	14,116	14,141
Office of Policy, Planning & Assessment	7,824	10,645	10,643
TennCare Long-term Care Services	971,300	1,104,500	1,098,400
TennCare Program Services	3,127,700	4,443,100	4,497,100
TennCare Waiver and Crossover Services	767,200	989,100	1,050,400
<b>HUMAN SERVICES</b>			
Child Support	22,000	26,800	34,600
Community Services	4,700	4,700	5,400
County Rentals	14,400	13,500	13,200
Family Assistance Services	177,000	146,700	152,800
Field Operations	10,200	11,500	11,600
Temporary Cash Assistance	69,800	61,900	62,400
Vocational Rehabilitation	16,500	18,700	18,400
<b>MENTAL HEALTH AND MENTAL RETARDATION</b>			
Community Mental Retardation Programs	270,445	104,022	98,212
<b>Total</b>	<u><u>\$6,468,918</u></u>	<u><u>\$8,125,476</u></u>	<u><u>\$8,247,574</u></u>

**JUSTICE AND PUBLIC SAFETY  
APPROPRIATIONS BENEFITING RESIDENTS  
OF LEWIS COUNTY**

<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
COMMERCE AND INSURANCE			
E-911 Emergency Communications Board	\$66,600	\$215,623	\$141,348
Police Pay Supplement	11,500	13,200	13,583
CORRECTION			
State Prosecutions	200,605	227,292	237,250
COURT SYSTEM			
Civil Legal Representation	7,083	7,022	7,022
Indigent Defendant's Council	18,744	27,201	22,741
District Attorney Generals	71,794	88,290	98,331
District Public Defenders Conference	206,780	206,884	222,901
MILITARY			
Armories Maintenance	1,867	2,368	2,368
Armories Utilities	10,903	15,536	15,536
Tennessee Army National Guard	1,916	1,591	1,686
PROBATION AND PAROLE			
Adult Field Services	280,000	350,000	350,000
Community Corrections Programs	80,000	95,000	95,000
SAFETY			
Law Enforcement	250,500	283,900	302,500
TENNESSEE BUREAU OF INVESTIGATION			
Criminal Investigations	183,578	218,516	224,580
 Total	 <u>\$1,391,870</u>	 <u>\$1,752,423</u>	 <u>\$1,734,846</u>

<b>RECREATION AND RESOURCES DEVELOPMENT          APPROPRIATIONS BENEFITING RESIDENTS          OF LEWIS COUNTY</b>
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
AGRICULTURE			
Agricultural Resources Conservation Fund	\$20,000	\$15,361	\$17,000
Forestry Operations	199,765	255,263	254,022
Soil Conservation	2,639	2,639	2,639
ECONOMIC AND COMMUNITY DEVELOPMENT			
Community Development	2,391	19,996	20,637
Development District Grants	1,889	2,158	2,697
FastTrack Development Program	-	1,960	2,114
ENVIRONMENT AND CONSERVATION			
Conservation	16,278	44,216	49,300
Environment	176,198	219,568	222,359
TOURIST DEVELOPMENT			
Tourist Development	2,450	2,450	2,450
WILDLIFE RESOURCES	92,558	97,273	128,974
<b>Total</b>	<u><u>\$514,168</u></u>	<u><u>\$660,884</u></u>	<u><u>\$702,192</u></u>

<b>MISCELLANEOUS APPROPRIATIONS BENEFITING RESIDENTS OF LEWIS COUNTY</b>
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
COMMISSION ON AGING			
Home and Community Based Services	\$9,888	\$19,969	\$19,431
Homemaker Program	922	899	899
Senior Citizens Centers	6,200	7,400	7,000
Criminal Injuries Compensation Fund	55,683	18,747	45,111
HIGHER EDUCATION			
UT Agricultural Extension Service	175,217	201,878	212,166
UT County Technical Assistance Service	1,781	1,996	2,150
UT Institute for Public Service	12,413	12,785	13,297
UT Municipal Technical Advisory Service	5,263	5,793	6,560
LABOR			
Adult Basic Education	5,362	6,104	6,102
Labor Standards	1,841	1,989	1,978
Tennessee Occupational Safety and Health Act	6,063	7,257	7,230
Workers' Compensation	18,842	20,952	20,875
Tennessee Tax Rebate Program	22,207	40,548	54,740
<b>Total</b>	<u><u>\$321,682</u></u>	<u><u>\$346,317</u></u>	<u><u>\$397,539</u></u>



<p align="center"><b>SEPARATE FACILITIES AND ENTITIES APPROPRIATIONS BENEFITING RESIDENTS OF LEWIS COUNTY</b></p>
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<u>State Agency Local</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Tennessee Technology Center	\$1,287,900	\$1,553,900	\$1,860,115
<b>Total</b>	<u>\$1,287,900</u>	<u>\$1,553,900</u>	<u>\$1,860,115</u>

<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY CONSTRUCTION AND MAINTENANCE OF LEWIS COUNTY</b></p>
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<u>State Agency Benefit</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Bridge Replacement - State Grants	\$105,860	\$147,201	\$151,873
Highway Betterments and Maintenance	427,854	441,785	550,241
Safe Growth Grants	29,237	29,237	29,237
State Aid	137,168	141,289	160,828
<b>Total</b>	<u><u>\$700,119</u></u>	<u><u>\$759,512</u></u>	<u><u>\$892,179</u></u>